

Key Decision Details

Decision Name	Corporate Performance Report, Quarter 3 2025/26
Date of Decision	17 March 2026
Decision maker	Cabinet
Describe the Decision taken	The Cabinet has considered and commented on progress and performance during Quarter 3, as summarised in the Corporate Performance Report attached and detailed in Appendices A,B,C and D.
What were the reasons for taking the Decision?	As detailed within the report.
What alternative options were considered and rejected?	As outlined within the report.
Conflict of interest and dispensation	
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Gregory Moore, Performance Coordinator, Steffen Gosling, Business Performance and

Insight Team Leader

**Decision will be
effective the day
after call-in expires.
Call-in expires on**

25 March 2026

**Accompanying
Documents**

Corporate Performance
Report, Quarter 3 2025/26
Q3 Corporate Performance
report 2025_26 - Appendix A
Q3 Corporate Performance
report 2025_26 - Appendix B
Q3 Corporate Performance
report 2025_26 - Appendix C
Q3 Corporate Performance
report 2025_26 - Appendix D